



Program Review Data Summary

Subject: Hospitality Mgt Pastry Baking

Resource Utilization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
|------|-------------------|-----------|--------------------------------------|-----------|------------|
| | Full Time | Part Time | Full Time | Part Time | Total |
| 2016 | 1 | | 420 | | 420 |
| 2017 | 1 | 1 | 105 | 285 | 390 |
| 2018 | 1 | | 375 | | 375 |

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

| Year | Subject | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|------|-------------------------------|----------------|--------------------------|--------------|-----------|--------------------|----------------------|-------------------|---------------------|----------------------|
| 2016 | Hospitality Mgt Pastry Baking | HMPB | 14 | 112 | 8 | 14.0 | 100 | 100 | 0 | 420 |
| 2017 | Hospitality Mgt Pastry Baking | HMPB | 14 | 104 | 8 | 13.0 | 96 | 96 | 3 | 390 |
| 2018 | Hospitality Mgt Pastry Baking | HMPB | 13 | 100 | 8 | 12.5 | 100 | 99 | 0 | 375 |

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

| Year | Subject | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|------|-------------------------------|------------------------|-----------------|----------------------|---------------|----------------|---------------------|
| 2016 | Hospitality Mgt Pastry Baking | \$38,415.66 | \$113,733.22 | \$270.79 | \$146,476.09 | \$275,605.20 | \$656.20 |
| 2017 | Hospitality Mgt Pastry Baking | \$37,478.55 | \$184,770.99 | \$473.77 | \$137,234.11 | \$315,693.01 | \$809.47 |
| 2018 | Hospitality Mgt Pastry Baking | \$24,497.17 | \$145,281.09 | \$387.42 | \$142,423.03 | \$247,329.86 | \$659.55 |

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

| employed | 2014-2015 | 2015-2016 | 2016-2017 |
|--|-----------|-----------|-----------|
| Pastry/Baking (4350 cert) | 62 | 75 | |
| Pastry/Baking (5360 cert) | | | |
| Pastry/Baking Entrepreneurship (4080 cert) | | | |

of Graduates Transferring

| transfers | 2014-2015 | 2015-2016 | 2016-2017 |
|--|-----------|-----------|-----------|
| Pastry/Baking (4350 cert) | 1 | | |
| Pastry/Baking (5360 cert) | | | 0 |
| Pastry/Baking Entrepreneurship (4080 cert) | | | |

Quality Indicators - Expenses & Revenue

of Graduates

| graduates | 2016 | 2017 | 2018 | total |
|---------------------------|------|------|------|-------|
| Pastry/Baking (4350 cert) | 15 | | 1 | 16 |
| Pastry/Baking (5360 cert) | | 1 | 12 | 13 |